

Clean Energy Alliance

Approved Budget

FY2025-2026

Approved by Board on June 26, 2025

Approved Budget

FY2025-2026

Total Operating Revenues

\$383,146,909

Total Cost of Energy

333,540,321

Other Expenses (excluding Energy)

13,363,246

Total Operating Expenses

346,903,567

Operating Income (Loss)

36,243,342

Total Nonoperating Income/(Expense)

(380,692)

CHANGE IN NET POSITION

\$35,862,650