

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
	Form 1.5b - STATEWIDE																
	California Energy Demand 2018-2030 Managed Forecast - Mid Demand / Mid AEE Case																
	1-in-2 Net Electricity Peak Demand by Agency and Balancing Authority (MW)																
	Balancing Authority	Agency	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Average Annual Growth (2019-2030)	CAISO area Non-IUJ/CC&EP demand flag	
5		PG&E Service Area - Greater Bay Area	7,223	7,113	6,970	6,936	6,902	6,888	6,922	6,951	6,977	7,002	7,025	7,052	7,082	-0.20%	
6		NCPA - Greater Bay Area	188	184	186	186	186	186	186	186	186	186	187	186	186	-0.49%	1
7		Power Interactions of the San Francisco PUC	125	123	120	118	117	117	117	117	117	118	118	118	118	-0.49%	1
8		Siicon Valley Power	330	342	340	340	340	342	342	342	342	342	342	342	342	0.75%	1
9		Other NPS1 LSEs - Bay Area	5	5	5	5	5	5	5	5	5	5	5	5	-0.66%	1	
10		CDWR - Greater Bay Area	55	55	57	57	57	57	57	56	56	56	56	56	0.92%	1	
11		WAPA - Greater Bay Area	5	5	5	5	5	5	5	5	5	5	5	5	0.00%	1	
12		<b>Greater Bay Area Subtotal</b>	<b>8,188</b>	<b>8,083</b>	<b>7,933</b>	<b>7,892</b>	<b>7,873</b>	<b>7,876</b>	<b>7,907</b>	<b>7,937</b>	<b>7,964</b>	<b>8,023</b>	<b>8,013</b>	<b>8,061</b>	<b>-0.14%</b>		
13		PG&E Service Area - Non Bay Area	9,955	9,606	9,545	9,511	9,507	9,540	9,580	9,616	9,650	9,681	9,682	9,734	9,744	-0.20%	
14		NCPA - Non Bay Area	211	207	202	200	199	198	198	198	199	200	199	200	200	-0.49%	1
15		Other NPS1 LSEs - Non Bay Area	7	7	7	7	7	7	7	7	7	7	7	7	-0.49%	1	
16		CDWR - Non Bay Area	55	55	57	57	57	57	56	56	56	56	56	56	0.92%	1	
17		WAPA - Non Bay Area	185	185	185	185	185	185	185	185	185	185	185	185	0.00%	1	
18		<b>Total North of Path 15</b>	<b>18,007</b>	<b>18,341</b>	<b>17,981</b>	<b>17,868</b>	<b>17,852</b>	<b>17,829</b>	<b>17,853</b>	<b>17,864</b>	<b>17,926</b>	<b>18,161</b>	<b>18,142</b>	<b>18,287</b>	<b>-0.17%</b>		
19		PG&E Service Area - ZIPs	2,947	2,816	1,975	1,963	1,951	1,951	1,951	1,951	1,970	1,977	1,983	1,991	2,002	-0.20%	
20		CDWR - ZIPs	115	115	120	120	120	120	119	118	118	118	118	118	127	0.92%	1
21		WAPA - ZIPs	15	15	15	15	15	15	15	15	15	15	15	15	0.00%	1	
22		<b>Total Zone Path 26</b>	<b>2,177</b>	<b>2,146</b>	<b>2,110</b>	<b>2,097</b>	<b>2,091</b>	<b>2,090</b>	<b>2,095</b>	<b>2,103</b>	<b>2,111</b>	<b>2,126</b>	<b>2,124</b>	<b>2,144</b>	<b>-0.14%</b>		
23		<b>Total Valley</b>	<b>12,091</b>	<b>12,167</b>	<b>12,091</b>	<b>12,093</b>	<b>12,043</b>	<b>12,083</b>	<b>12,130</b>	<b>12,173</b>	<b>12,205</b>	<b>12,265</b>	<b>12,253</b>	<b>12,310</b>	<b>-0.19%</b>		
24		<b>Total North of Path 26 (Total PG&amp;E TAC Area)</b>	<b>20,779</b>	<b>20,486</b>	<b>20,100</b>	<b>19,983</b>	<b>19,923</b>	<b>19,919</b>	<b>19,988</b>	<b>20,067</b>	<b>20,137</b>	<b>20,287</b>	<b>20,264</b>	<b>20,391</b>	<b>-0.17%</b>		
25		Turlock Irrigation District	141	131	131	131	131	127	127	127	124	124	124	124	-0.75%		
26		Mercad	108	107	107	106	106	106	106	106	106	106	106	106	0.00%		
27		<b>Total Turlock Irrigation District Control Area</b>	<b>652</b>	<b>643</b>	<b>638</b>	<b>637</b>	<b>634</b>	<b>633</b>	<b>631</b>	<b>630</b>	<b>629</b>	<b>630</b>	<b>631</b>	<b>633</b>	<b>-0.27%</b>		
28		Modesto Irrigation District	3,559	3,516	3,489	3,487	3,487	3,481	3,476	3,481	3,481	3,481	3,481	3,481	-0.20%		
29		Roadville	674	664	659	658	656	654	652	651	650	651	652	654	-0.27%		
30		Roadville	321	318	318	318	316	316	311	314	314	314	314	315	-0.27%		
31		Madonia	231	217	216	215	215	214	213	213	213	213	213	214	-0.27%		
32		City of Double Lake	35	34	34	34	34	34	34	34	34	34	34	34	-0.27%		
33		WAPA (BANC)	90	90	90	90	90	90	90	90	90	90	90	90	0.00%		
34		<b>Total Balancing Authority of Northern California Control Area</b>	<b>4,304</b>	<b>4,242</b>	<b>4,215</b>	<b>4,211</b>	<b>4,200</b>	<b>4,188</b>	<b>4,174</b>	<b>4,163</b>	<b>4,161</b>	<b>4,171</b>	<b>4,186</b>	<b>4,202</b>	<b>-0.22%</b>		
35		SCE Service Area - LA Basin	16,287	15,108	15,825	15,863	15,800	15,764	15,721	15,740	15,760	15,768	15,768	15,827	-0.15%		
36		Ansham	528	515	511	511	511	509	508	508	509	508	512	517	-0.15%	1	
37		Pasadena Water and Power	273	270	267	265	265	264	264	264	264	264	266	268	-0.15%	1	
38		Roseville	584	587	582	578	577	576	574	574	574	576	578	584	-0.15%	1	
39		Vernon	149	147	147	149	149	149	149	149	149	149	150	151	1.26%	1	
40		Other SP15 LSEs - LA Basin	246	243	241	240	239	239	238	238	238	239	240	242	-0.15%	1	
41		MWD - LA Basin	20	20	20	20	20	20	20	20	20	20	20	20	0.00%	1	
42		<b>LA Basin Subtotal</b>	<b>18,104</b>	<b>17,895</b>	<b>17,771</b>	<b>17,645</b>	<b>17,633</b>	<b>17,572</b>	<b>17,521</b>	<b>17,521</b>	<b>17,542</b>	<b>17,565</b>	<b>17,609</b>	<b>17,629</b>	<b>-0.14%</b>		
43		SCE Service Area - Big Creek/Ventura	3,936	3,910	3,889	3,886	3,886	3,873	3,862	3,861	3,866	3,871	3,874	3,879	-0.15%		
44		CDWR - Big Creek/Ventura	290	275	275	275	275	275	275	276	276	281	303	303	0.40%	1	
45		<b>Big Creek/Ventura Subtotal</b>	<b>4,226</b>	<b>4,224</b>	<b>4,182</b>	<b>4,164</b>	<b>4,161</b>	<b>4,148</b>	<b>4,137</b>	<b>4,142</b>	<b>4,147</b>	<b>4,154</b>	<b>4,182</b>	<b>4,182</b>	<b>-0.15%</b>		
46		SCE Service Area - Other	1,010	989	990	981	981	979	977	976	977	979	985	993	-0.15%	1	
47		Other SP15 LSEs - Other	26	26	26	26	26	26	26	26	26	26	26	26	-0.15%	1	
48		CDWR - Other	47	45	45	45	45	45	45	45	45	45	45	45	0.00%	1	
49		MWD - Other	163	154	154	154	154	154	154	154	154	154	154	171	0.40%	1	
50		<b>Total SCE TAC Area</b>	<b>23,637</b>	<b>23,343</b>	<b>23,177</b>	<b>23,015</b>	<b>23,000</b>	<b>22,923</b>	<b>22,862</b>	<b>22,859</b>	<b>22,886</b>	<b>22,964</b>	<b>23,097</b>	<b>23,201</b>	<b>-0.13%</b>		
51		SiMG&E TAC Area	4,194	4,138	4,158	4,194	4,224	4,250	4,273	4,292	4,315	4,334	4,354	4,374	0.38%		
52		Valley Electric Association (CA + NV Territory)	133	145	153	156	159	161	164	169	171	173	176	178	2.53%	1	
53		<b>Total South of Path 26</b>	<b>27,864</b>	<b>27,625</b>	<b>27,488</b>	<b>27,366</b>	<b>27,334</b>	<b>27,299</b>	<b>27,317</b>	<b>27,337</b>	<b>27,361</b>	<b>27,466</b>	<b>27,625</b>	<b>27,830</b>	<b>-0.04%</b>		
54		LADWP	5,787	5,696	5,608	5,555	5,492	5,398	5,246	5,160	5,099	4,992	4,940	4,872	-1.55%		
55		Burbank	386	364	364	365	365	365	365	370	370	370	361	361	-0.15%		
56		Glendale	297	295	294	294	292	291	291	290	289	290	291	293	-0.11%		
57		<b>Total LADWP Control Area</b>	<b>6,370</b>	<b>6,275</b>	<b>6,186</b>	<b>6,135</b>	<b>6,028</b>	<b>5,942</b>	<b>5,818</b>	<b>5,729</b>	<b>5,627</b>	<b>5,561</b>	<b>5,512</b>	<b>5,448</b>	<b>-1.41%</b>		
58		Imperial Irrigation District Control Area	3,071	3,056	3,045	3,027	3,026	3,044	3,059	3,071	3,080	3,083	3,083	3,083	-0.33%		
59		<b>Total CAISO area Non-IUJ/CC&amp;EP non-coincident peak</b>	<b>48,743</b>	<b>48,112</b>	<b>47,989</b>	<b>47,949</b>	<b>47,946</b>	<b>47,953</b>	<b>47,991</b>	<b>47,994</b>	<b>47,995</b>	<b>47,997</b>	<b>47,991</b>	<b>48,041</b>	<b>-0.06%</b>		
60		<b>Total California ISO Coincident Peak</b>	<b>46,117</b>	<b>45,647</b>	<b>45,184</b>	<b>45,280</b>	<b>45,447</b>	<b>45,610</b>	<b>45,827</b>	<b>46,011</b>	<b>46,227</b>	<b>46,493</b>	<b>46,702</b>	<b>47,016</b>	<b>0.18%</b>		
61		<b>Total STATEWIDE Noncoincident Peak</b>	<b>63,141</b>	<b>60,127</b>	<b>59,673</b>	<b>59,369</b>	<b>59,198</b>	<b>59,040</b>	<b>58,929</b>	<b>58,923</b>	<b>58,940</b>	<b>59,138</b>	<b>59,246</b>	<b>59,518</b>	<b>-0.24%</b>		
62		<b>Total STATEWIDE Coincident Peak</b>	<b>57,848</b>	<b>57,236</b>	<b>56,668</b>	<b>56,775</b>	<b>56,672</b>	<b>56,667</b>	<b>56,709</b>	<b>56,716</b>	<b>56,734</b>	<b>57,072</b>	<b>57,276</b>	<b>58,046</b>	<b>0.03%</b>		
63		Table developed using weather normalized 2019 net peak demand values for each BA area. Includes the impact of IOU load-modifying demand response programs.															
64		Agency peak demand within a BA area is adjusted to be coincident with the respective BA area net peak demand total.															
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67		Please input your LSE's 2021 System RA allocation, NQC MW here. This will be kept confidential.															
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	A	B	C	D	E	F	G	H
1	resource_num	resource	note	resource_contract_note	online	online_date_for_new_resources	contract_execution_date	contract_start
2	1				1	ok	10/28/2019	1/1/2020
3	2				1	ok	3/12/2019	1/1/2020
4	3				1	ok	6/11/2020	8/1/2020
5	4				1	ok	6/25/2019	7/1/2020
6	5				1	ok	4/30/2020	1/1/2020
7	6				1	ok	6/30/2020	7/1/2020
8	7				1	ok	1/25/2019	1/1/2020
9	8				1	ok	9/18/2019	1/1/2020
10	9				1	ok	1/1/2021	5/1/2021
11	10				1	ok	1/1/2021	5/1/2021
12	11				0	1/1/2023	1/1/2021	1/1/2023
13	12				0	1/1/2026	1/1/2024	1/1/2026
14	13				0	1/1/2024	1/1/2022	1/1/2024
15	14				0	1/1/2026	1/1/2024	1/1/2026
16	15				1	ok	10/1/2020	5/1/2021
17	16				1	ok	1/1/2021	5/1/2021
18	17				0	8/1/2022	9/1/2020	8/1/2022
19	18				0	8/1/2023	9/1/2020	8/1/2023
20	19				0	8/1/2022	9/1/2020	8/1/2022
21	20				0	8/1/2021	9/1/2020	8/1/2021
22	21				0	8/1/2021	9/1/2020	8/1/2021
23	22				0	8/1/2021	9/1/2020	8/1/2021
24	23				1	ok	9/1/2020	8/1/2021
25	24				1	ok	9/1/2020	8/1/2022
26	25				0	8/1/2023	9/1/2020	8/1/2023

	I	J	K	L	M	N	O	P	Q	R	S
1	contract_end	interconnection_queue_position	lse_owned	cam	is_incremental	incremental_explanation	viability_cod_reasonableness	viability_technical_feasibility	viability_resource_sufficiency	viability_financing	storage_max_disc_harge_mw
2	12/31/2022				0		ok	ok	ok	ok	
3	12/31/2022				0		ok	ok	ok	ok	
4	9/30/2020				0		ok	ok	ok	ok	
5	9/30/2020				0		ok	ok	ok	ok	
6	12/31/2020				0		ok	ok	ok	ok	
7	12/31/2020				0		ok	ok	ok	ok	
8	12/31/2020				0		ok	ok	ok	ok	
9	12/31/2020				0		ok	ok	ok	ok	
10	12/31/2030				0		ok	ok	ok	ok	
11	12/31/2030				0		ok	ok	ok	ok	
12	12/31/2030				1		3	1	2	4	50
13	12/31/2030				1		3	1	2	4	25
14	12/31/2030				1		3	1	2	4	
15	12/31/2030				1		3	1	2	4	7
16	12/31/2030				0		ok	ok	ok	ok	
17	12/31/2030			1	0		ok	ok	ok	ok	
18	8/1/2037	N/A	0	0	1		2	1	2	3	50
19	8/1/2038	N/A	0	0	1		2	1	2	3	75
20	8/1/2032	N/A	0	0	1		1	1	2	3	20
21	8/1/2041	N/A	0	0	1		1	1	2	3	20
22	8/1/2041	N/A	0	0	1		1	1	2	3	20
23	8/1/2036	N/A	0	0	1		1	1	2	3	104
24	7/31/2022	N/A	0	0	1	resource con	1	1	2	2	10
25	8/1/2033	N/A	0	0	1	ed to VSTAE	1	1	2	2	20
26	8/1/2033	N/A	0	0	1		3	1	2	4	17

	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	storage_depth_m wh	is_hybrid	hybrid_generator _mw	hybrid_combined_max_mw	hybrid_can_charge_from_grid	execution_year	execution_month	start_year	start_month	end_year	end_month	Test: Correct data type for lse_owned	Test: Correct data type for cam
2						2019	10	2020	1	2022	12	1	1
3						2019	3	2020	1	2022	12	1	1
4						2020	6	2020	8	2020	9	1	1
5						2019	6	2020	7	2020	9	1	1
6						2020	4	2020	1	2020	12	1	1
7						2020	6	2020	7	2020	12	1	1
8						2019	1	2020	1	2020	12	1	1
9						2019	9	2020	1	2020	12	1	1
10						2021	1	2021	5	2030	12	1	1
11						2021	1	2021	5	2030	12	1	1
12	200	1	100	150	0	2021	1	2023	1	2030	12	1	1
13	100	1	50	75	0	2024	1	2026	1	2030	12	1	1
14						2022	1	2024	1	2030	12	1	1
15	56	0				2024	1	2026	1	2030	12	1	1
16						2020	10	2021	5	2030	12	1	1
17						2021	1	2021	5	2030	12	1	1
18	100	0	N/A	N/A	N/A	2020	9	2022	8	2037	8	1	1
19	300	0	N/A	N/A	N/A	2020	9	2023	8	2038	8	1	1
20	80	0	N/A	N/A	N/A	2020	9	2022	8	2032	8	1	1
21	80	0	N/A	N/A	N/A	2020	9	2021	8	2041	8	1	1
22	80	0	N/A	N/A	N/A	2020	9	2021	8	2041	8	1	1
23	416	0	N/A	N/A	N/A	2020	9	2021	8	2036	8	1	1
24	40	0	N/A	N/A	N/A	2020	9	2021	8	2022	7	1	1
25	80	0	N/A	N/A	N/A	2020	9	2022	8	2033	8	1	1
26	69	0	N/A	N/A	N/A	2020	9	2023	8	2033	8	1	1

	AG	AH	AI	AJ	AK	AL	AM	AN	AO
1	Test: All data provided for hybrid	TEST: All data provided for contract	TEST: No fillmes	Max MW in September 2021	NQC MW in September 2021	Supply Side incremental NQC MW in September 2021	Incremental energy-only NQC MW in September 2021	Incremental demand-side resource not in IEPR demand forecast in September 2021	find_position_of_adding
2	1	1						0	#VALUE!
3	1	1						0	#VALUE!
4	1	1						0	#VALUE!
5	1	1						0	#VALUE!
6	1	1						0	#VALUE!
7	1	1						0	#VALUE!
8	1	1						0	#VALUE!
9	1	1						0	#VALUE!
10	1	1						0	#VALUE!
11	1	1						0	#VALUE!
12	1	1						0	#VALUE!
13	1	1						0	#VALUE!
14	1	1						0	#VALUE!
15	1	1						0	#VALUE!
16	1	1						0	#VALUE!
17	1	1						0	#VALUE!
18	1	1						0	#VALUE!
19	1	1						0	#VALUE!
20	1	1						0	#VALUE!
21	1	1						0	#VALUE!
22	1	1						0	#VALUE!
23	1	1						0	#VALUE!
24	1	1						0	#VALUE!
25	1	1						0	#VALUE!
26	1	1						0	#VALUE!



	AP	AQ
	<b>find_position_of_mw</b>	<b>Incremental MW added to existing resource September 2021</b>
1		
2	#VALUE!	0
3	#VALUE!	0
4	#VALUE!	0
5	#VALUE!	0
6	#VALUE!	0
7	#VALUE!	0
8	#VALUE!	0
9	#VALUE!	0
10	#VALUE!	0
11	#VALUE!	0
12	#VALUE!	0
13	#VALUE!	0
14	#VALUE!	0
15	#VALUE!	0
16	#VALUE!	0
17	#VALUE!	0
18	#VALUE!	0
19	#VALUE!	0
20	#VALUE!	0
21	#VALUE!	0
22	#VALUE!	0
23	#VALUE!	0
24	#VALUE!	0
25	3	0
26	#VALUE!	0